

# The School District of Osceola County

# **Invoice**

### **BRIDGEPREP ACADEMY AT ST. CLOUD K12**

FEFP Semi-Monthly Payment

**Informational Purposes Only:** 

Total # of UFTE: 263.01 Total Funding: \$ 1,829,938.02 4.75% Administrative Fee: (86,971.00) **Prior Year Adjustments:** Projected Annual Amount Due to School: \$ 1,742,967.02

Total Payments: 24 Payment Number: 18 Cost Center: 0131 Vendor #: V0000117807

Invoice #: 2022 Payment 18 of 24 Invoice Amount : \$

65,207.66

**FALSE** 

				100%		
	Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:						
Base Funding \$ 1,246,714.00						
Discretionary Millage Compression Allocati 69,630.00						
Discretionary Local Effort 92,513.00						
Proration to Funds Available -						
Prior Year Funding Adjustment -						
Prior Year Audit Adjustment -						4
Subtotal ====>	1,408,857.00	58,702.38	1,031,111.14	53,963.69	1000004	(4,738.68)
Additional Funding:	0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement	0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate	0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education	0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution	0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:	12,109.00	504.54	16,760.32	(664.47)	1632104	(1,169.02)
Supplemental Academic Instruction:	57,440.00	2,393.33	42,219.38	2,174.37	1700004	(218.96)
Digital Classroom Allocation	415.00	17.29	310.16	14.98	1350204	(2.31)
Safe School	13,823.00	575.96	10,240.44	511.79	1514504	(64.16)
Instructional Materials (UFTE)	23,025.00	959.38	16,332.83	956.02	1052?04	(3.35)
Teacher Salary Increase Allocation	0.00	0.00	0.00	0.00	1003004	0.00
Discretionary Lottery (WFTE)	0.00	0.00	0.00	0.00	1640104	0.00
Classroom Size Reduction Act:	276,518.00	11,521.58	202,140.66	10,625.33	1510504	(896.25)
Student Transportation:	0.00	0.00	0.00	0.00	1078004	0.00
Federally Connected Student Supplement:	0.00	0.00	0.00	0.00	XXXXXXX	0.00
Florida Teachers Classroom Supply Assistance Program:	6,073.02	0.00	6,073.02	0.00	1350104	0.00
Reading Allocation:	11,197.00	466.54	8,259.98	419.57	1800004	(46.97)
Food Service Allocation	0.00	0.00	0.00	0.00	4100004	0.00
Mental Health Assistance Allocation (UFTE)	0.00	0.00	592.79	(84.68)	1513004	(84.68)
Total Funds Compression Allocation (UFTE)	20,481.00	853.38	14,555.61	846.48	1516004	(6.89)
Administration Fee:	(86,971.00)	(3,623.79)	(62,082.96)	(3,555.43)	1030004	68.36
Projected Annual Amount Due to School	1,742,967.02	72,370.58	1,286,513.37	65,207.66		

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2021-22 3rd FEFP Calculation. Adjustments for the 2020-21 FEFP Final Calculation and will be prorated over the remaining payments for this year.

School District: Osceola

School ID: 0131

Revenue Estimate Worksheet for: BRIDGEPREP A
Based on the 2022 Third Calculation

BRIDGEPREP ACADEMY AT ST. CLOUD K12

# FEFP State and Local Funding

Base Student Allocation: \$4,372.91 District Cost Differential: 0.9888

Full-Time Equivalent (FTE) Survey	2	Program	Weighted FTE	Base Funding
rogram	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	142.03	1.126	159.9258	\$ 691,509
111 Basic K-3 with ESE Services	4.25	1.126	4.7855	\$ 20,692
102 Basic 4-8	77.01	1.000	77.0100	\$ 332,986
112 Basic 4-8 with ESE Services	5.11	1.000	5.1100	\$ 22,095
103 Basic 9-12	0.00	1.010	0.0000	\$ -
113 Basic 9-12 with ESE Services	0.00	1.010	0.0000	\$ -
254 ESE Level 4 (Grade Level PK-3)	0.00	3.648	0.0000	\$ -
254 ESE Level 4 (Grade Level 4-8)	0.00	3.648	0.0000	\$ -
254 ESE Level 4 (Grade Level 9-12)	0.00	3.648	0.0000	\$ -
255 ESE Level 5 (Grade Level PK-3)	0.00	5.340	0.0000	\$ -
255 ESE Level 5 (Grade Level 4-8)	0.00	5.340	0.0000	\$ -
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000	\$ -
130 ESOL (Grade Level PK-3)	24.64	1.199	29.5434	\$ 127,744
130 ESOL (Grade Level 4-8)	9.97	1.199	11.9540	\$ 51,688
130 ESOL (Grade Level 9-12)	0.00	1.199	0.0000	\$ -
300 Career Education (Grades 9-12)	0.00	1.010	0.0000	\$ -
Totals	263.01		288.3287	\$ 1,246,714

#### Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE (a)	BSA		DCD			Funding BSA x DCD)
Advanced Placement	\$4,372.91	Х	0.9888	Х	0.00 \$	-
International Baccalaureate	\$4,372.91	Х	0.9888	Х	0.00 \$	-
<b>Advanced International Certificate</b>	\$4,372.91	Х	0.9888	Х	0.00 \$	-
Industry Certified Career Education	\$4,372.91	Х	0.9888	Х	0.00 \$	-
Early High School Graduation	\$4,372.91	Х	0.9888	Х	0.00 \$	-
Small District ESE Supplement	\$4,372.91	Х	0.9888	Х	0.00 \$	-
		- /	Additional		0.00 Ś	-

 Virtual Education Contribution:
 UFTE
 Per

 Total
 0.00
 X
 0
 =
 \$

Total

E Guaranteed Allocation:	UFTE	Grade Level	Matrix Level		arantee Per Student	
	3.18	PK-3	251	\$	982	\$ 3,123
Additional Funding from the FCF Consented	1.06	PK-3	252	\$	3,170	\$ 3,360
Additional Funding from the ESE Guaranteed ———————————————————————————————————	0.00	PK-3	253	\$	6,470	\$ -
•	5.11	4-8	251	\$	1,101	\$ 5,626
113 by grade and matrix level. Students who	0.00	4-8	252	\$	3,290	\$ -
do not have a matrix level should be considered 251. This total should equal all	0.00	4-8	253	\$	6,589	\$ -
	0.00	9-12	251	\$	784	\$ -
FTE from programs 111, 112 and 113 above.	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	9.35	0.01		Total E	SE Guarantee	\$ 12,109

Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C27 above by the district's total UFTE to obtain school's

UFTE share. Charter School UFTE: 263.01 ÷ District's Total UFTE: 75,055.39

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's WFTE share. Charter School WFTE: 288.33 ÷ District's Total WFTE: 81,699.

= 0.3529%

0.3504%

288.33 \$

1,246,714

Discretionary Millage Compression Allocation	Discretionary Millage Compression Allocation (UFTE share)	Supplement	al Academic Instruction (UFTE share)		(b)	16,392,595	x	0.3504% \$	57,440
18   18   18   18   18   18   18   18	Price   Pric				(-,			<u> </u>	
Digital Classrooms Allocation (UFTE share)   (b) d	Digital Classrooms Allocation (UFTE share)				(b)	19,871,665	x	0.3504% \$	69,630
Safe Schools Allocation (UFTE share)	Safe Schols Allocation (UPTE share)				(b)(d)	118,354	x	0.3504% \$	415
Dual Enrollment Instructional Materials Allocation   (e)	Dual Enrollment Instructional Materials Allocation   ESE Applications Allocation   ESE Applications Allocation   Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.	Safe Schools	Allocation (UFTE share)			3,945,052	x	0.3504% \$	13,823
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.    Mental Health Assistance Allocation (UFTE share)	Charter schools should contact their school district sponsor regarding elligibility and distribution of ESE Applications funds.    Mental Health Assistance Allocation (UFTE share)	Instructiona	l Materials Allocation (UFTE share)		(b)	6,571,110	x	0.3504% \$	23,025
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds:	Charter schools should contact their school district sponsor regarding elligibility and distribution of ESE Applications funds.    Mental Health Assistance Allocation (UFTE share)	Dua	l Enrollment Instructional Materials Allocat	ion	(e)	0	x	0.3504% \$	-
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications (UFIE share)	Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Mental Health Assistance Allocation (UFTE share)	ESE	Applications Allocation:						
Mental Health Assistance Allocation (UFTE share)	Mental Health Assistance Allocation (UFTE share)		••	l district snansar	regarding	eligihility and distri	hution c	of ESE Applications funds	
Total Funds Compression Allocation (UFTE share)	Total Funds Compression Allocation (UFTE share)	Mental Heal		a district sponsor	·				_
Sparsity Supplement (WFTE share)	Sparsity Supplement (WFTE share)		•						20.481
Case	Reading Allocation		·						
Discretionary Local Effort (WFTE share)	Teacher Salary Increase Allocation								
Discretionary Local Effort (WFTE share)	Discretionary Local Effort (WFTE share)	_					×		11,197
Column   C	Promotion to Funds Available (WFTE share)   (c)   0		·				v		02 512
Circle   C	Class Size Reduction Funds:   Weighted FTE (not including Add-On)   X   DCD   X   DC								
Number of Student Transportation Funding Add-Only   Number of Students	Class Size Reduction Funds:   Weighted FTE (not including Add-On)   X   DCD   X   Allocation factors     PK - 3   194.25   0.9888   x   994.42   =   189,086     4-8   94,0740   0.9888   x   939.92   =   87,432     9-12   0.0000   0.9888   x   942.19   =   0     Total *   288.3287   Total Class Size Reduction Funds   \$ 276,518     (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)   Student Transportation   (g)     Enter All UFTE Eligible Riders   0.00   x   1,469   =   0     Enter All ESE UFTE Riders   0.00   x   1,469   =   0     Total Student Transportation Funding:   \$   Federally Connected Student Supplement   (h)     Impact Aid Student Type   Number of Students   \$0.00   \$   Student Allocation   \$								
Neighted FTE (not including Add-On)   X   DCD   X   Allocation factors   194,25   0.9888   x   984.42   = 189,086   4.8   94,0740   0.9888   x   939,92   = 87,432   9.12   0.0000   0.9888   x   942.19   =   0.000   0.9888   x   70tal Class Size Reduction Funds   \$ 276,518   \$ 276,518   \$ 288,3287   \$ 7 total Class Size Reduction Funds   \$ 276,518   \$ 276,518   \$ 288,3287   \$ 28	Neighted FTE (not including Add-On) X   DCD	Discretional	y Lottery (WFTE Share)		(0)		^	0.332970 3	<u> </u>
PK - 3	PK - 3	Class Size Re	eduction Funds:						
PK - 3	PK - 3		Weighted FTE (not including Add-On) X	DCD	х	Allocation factors			
1-12	10	PK - 3	194.25	0.9888	х	-	=	189,086	
Total * 288.3287	Total * 288.3287	4-8	94.0740	0.9888	х	939.92	=	87,432	
**Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)  Student Transportation  Enter All UFTE Eligible Riders  0.00 x 515 = 0  Enter All ESE UFTE Riders  0.00 x 1,469 = 0  Total Student Transportation Funding: \$ -  Federally Connected Student Supplement  (h)  **Impact Aid Student Type**  Number of Students  Allocation  Military and Indian Lands  Civilians on Federal Lands  Students With Disabilities  Total  Florida Teachers Classroom Supply Assistance Program  Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Total  Calculating the administrative fee:  250.00	(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)  Student Transportation  Enter All LESE UFTE Riders  0.00 x 515 = 0 Total Student Transportation Funding: \$ .  Federally Connected Student Supplement  (h)    Impact Aid Student Type   Number of Students	9-12	0.0000	0.9888	х	942.19	=	0	
(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)  Student Transportation  Enter All UFTE Eligible Riders  0.00 x 515 = 0  Enter All ESE UFTE Riders  0.00 x 1,469 = 0  Total Student Transportation Funding: \$ -  Federally Connected Student Supplement  (h)  Impact Aid Student Type  Number of Students  Allocation  Military and Indian Lands  Civilians on Federal Lands  Students with Disabilities  Total  Florida Teachers Classroom Supply Assistance Program  Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Total  Calculating the administrative fee:  250.00	(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)  Student Transportation  Enter All LESE UFTE Riders  0.00 x 515 = 0 Total Student Transportation Funding: \$ .  Federally Connected Student Supplement  (h)    Impact Aid Student Type   Number of Students	Total *	200 2207			Total	Class Si	izo Roduction Funds - ¢	276 E10
Student Transportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  D.00 x 515 = 0 Total Student Transportation Funding: \$  Federally Connected Student Supplement  (h)  Exempt Property Impact Aide Impact Aid Student Type Number of Students  Millitary and Indian Lands  Civilians on Federal Lands  Students with Disabilities  Total  Florida Teachers Classroom Supply Assistance Program  Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Total  Calculating the administrative fee:  250.00	Student Transportation  Enter All UFTE Eligible Riders  0.00 x 515 = 0  Enter All ESE UFTE Riders  0.00 x 1,469 = 0  Total Student Transportation Funding: \$ -  Federally Connected Student Supplement  (h)  Exempt Property Allocation Student Allocation Total  Military and Indian Lands Student Allocation Students Student Studen	Total							270,318
Enter All LETE Eligible Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$  Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total	Enter All UFTE Eligible Riders Enter All ESE UFTE Riders  0.00 x 1,469 = 0  Total Student Transportation Funding: \$ -  Federally Connected Student Supplement  (h)    Exempt Property   Impact Aide   Impact Aide   Student Allocation   Total		(*Total FTE should equal total in Section	1, column (4) an	d should i	not include any addit	tional F1	TE from Section 1.)	
Enter All LETE Eligible Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$  Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total	Enter All UFTE Eligible Riders Enter All ESE UFTE Riders  0.00 x 1,469 = 0  Total Student Transportation Funding: \$ -  Federally Connected Student Supplement  (h)    Exempt Property   Impact Aide   Impact Aide   Student Allocation   Total	Student Trai	nsportation			(g)			
Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$ -  Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total	Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$ -  Federally Connected Student Supplement (h)  Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Student Allocation   Student Allocation   Total		•	0.0	0		_	0	
Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total	Federally Connected Student Supplement  (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total				_ ^		-		
Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total	Federally Connected Student Supplement  (h)    Impact Aid Student Type		Enter All ESE UFTE Riders	0.0	<u> </u>	1,469	=		
Impact Aid Student Type   Number of Students   Exempt Property   Allocation   Student Allocation   Total	Impact Aid Student Type   Number of Students   Student Allocation   Total					Total Stud	ent Trai	nsportation Funding: \$	-
Impact Aid Student Type   Number of Students   Exempt Property   Allocation   Student Allocation   Total	Impact Aid Student Type   Number of Students   Student Allocation   Total	Federally Co	nnected Student Sunnlement		(h)				
Impact Aid Student Type   Number of Students   Allocation   Student Allocation   Total	Military and Indian Lands   \$0.00   \$0.00   \$     Civilians on Federal Lands   \$0.00   \$0.00   \$     Students with Disabilities   \$0.00   \$0.00   \$     Total   \$   \$     Florida Teachers Classroom Supply Assistance Program   (i)   18   x   337.39   \$ 6,073     Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.    Florida Teachers Classroom Supply Assistance Program   (j)   18   x   337.39   \$ 6,073     Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.    Florida Teachers Classroom Supply Assistance Program   (j)   Total   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (j)   Total   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (j)   Total   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (j)   Total   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (j)   Total   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,	reactany co	milected Student Supplement		(,				
Impact Aid Student Type   Number of Students   Allocation   Student Allocation   Total	Military and Indian Lands   \$0.00   \$0.00   \$     Civilians on Federal Lands   \$0.00   \$0.00   \$     Students with Disabilities   \$0.00   \$0.00   \$     Total   \$   \$     Florida Teachers Classroom Supply Assistance Program   (i)   18   x   337.39   \$ 6,073     Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.    Florida Teachers Classroom Supply Assistance Program   (j)   18   x   337.39   \$ 6,073     Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.    Florida Teachers Classroom Supply Assistance Program   (j)   Total   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (j)   Total   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (j)   Total   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (j)   Total   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (j)   Total   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 1,829,938     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,073     Florida Teachers Classroom Supply Assistance Program   (i)   \$ 18   x   \$ 337.39   \$ 6,					5 · · · · · · · · · · · · · · · · · · ·		Lancia Alda	
Military and Indian Lands \$0.00 \$0.00 \$  Civilians on Federal Lands \$0.00 \$0.00 \$  Students with Disabilities \$0.00 \$  Total \$  Florida Teachers Classroom Supply Assistance Program (i) 18 x 337.39 \$ 6,073  Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Calculating the administrative fee:  250.00 ÷ 263.010 = 95.05%  ESE %: 4% \$ 1,829,938 x 95.05% x 5.0% \$ 86,971	Military and Indian Lands \$0.00 \$0.00 \$  Civilians on Federal Lands \$0.00 \$0.00 \$  Students with Disabilities \$0.00 \$  Total \$  Florida Teachers Classroom Supply Assistance Program (i) 18 x 337.39 \$ 6,073  Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Calculating the administrative fee:  250.00 ÷ 263.010 = 95.05%  ESE %: 4% \$ 1,829,938 x 95.05% x 5.0% \$ 86,971		Inches Add Charles Time	Normalism of Chris			rty		Takal
Civilians on Federal Lands Students with Disabilities  Total  Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Calculating the administrative fee:  250.00	Civilians on Federal Lands Students with Disabilities  Total  Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Calculating the administrative fee:  250.00		Impact Aid Student Type	Number of Stu	idents	Allocation		Student Allocation	lotai
Students with Disabilities \$0.00 \$ - Total \$ -	Students with Disabilities \$0.00 \$ -  Total  Florida Teachers Classroom Supply Assistance Program (i) 18 x 337.39 \$ 6,073 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Calculating the administrative fee:  250.00 ÷ 263.010 = 95.05%  ESE %: 4% \$ 1,829,938 x 95.05% x 5.0% \$ 86,971  Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -	Mili	tary and Indian Lands			<u>-</u>	\$0.00	\$0.00 <u>\$</u>	<u> </u>
Total  Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Total \$ 1,829,938  Calculating the administrative fee:  250.00	Total  Florida Teachers Classroom Supply Assistance Program (i) 18 x 337.39 \$ 6,073 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Calculating the administrative fee:  250.00 ÷ 263.010 = 95.05% ESE %: 4% \$ 1,829,938 x 95.05% x 5.0% \$ 86,971  Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -	Civi	lians on Federal Lands			_	\$0.00	\$0.00 \$	-
Florida Teachers Classroom Supply Assistance Program (i) 18 x 337.39 \$ 6,073 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j) Total \$ 1,829,938 Calculating the administrative fee:    250.00	Florida Teachers Classroom Supply Assistance Program (i) 18 x 337.39 \$ 6,073 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j) Total \$ 1,829,938  Calculating the administrative fee:  250.00	Stud	dents with Disabilities					\$0.00 \$	-
Florida Teachers Classroom Supply Assistance Program (i) 18 x 337.39 \$ 6,073 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j) Total \$ 1,829,938 Calculating the administrative fee:    250.00	Florida Teachers Classroom Supply Assistance Program (i) 18 x 337.39 \$ 6,073 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j) Total \$ 1,829,938  Calculating the administrative fee:  250.00		Total					Ś	
Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Calculating the administrative fee:  250.00 ÷ 263.010 = 95.05%  ESE %: 4% \$ 1,829,938 x 95.05% x 5.0% \$ 86,971	Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Calculating the administrative fee:  250.00							<del>*</del>	
Food Service Allocation  (j)  Total \$ 1,829,938    Calculating the administrative fee:  250.00	Food Service Allocation (j) Total \$ 1,829,938    Calculating the administrative fee:  250.00	Florida Teac	hers Classroom Supply Assistance Program		(i)	18	x	337.39 \$	6,073
Calculating the administrative fee:  250.00	Total \$ 1,829,938           Calculating the administrative fee:         250.00         ÷         263.010         =         95.05%         \$         86,971           ESE %: 4%         \$ 1,829,938         x         95.05%         x         5.0%         \$ 86,971           Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)         \$         -		Charter schools should contact their school	l district sponsor	regarding	eligibility and distri	bution c	of reading allocation funds.	
Calculating the administrative fee:  250.00	Total \$ 1,829,938           Calculating the administrative fee:         250.00         ÷         263.010         =         95.05%         \$         86,971           ESE %: 4%         \$ 1,829,938         x         95.05%         x         5.0%         \$ 86,971           Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)         \$         -	Food Sarvice	Allocation		/i\				
Calculating the administrative fee:  250.00	Calculating the administrative fee:    250.00	roou service	Allocation		U)				
250.00 ÷ 263.010 = 95.05%  ESE %: 4% \$ 1,829,938 x 95.05% x 5.0% \$ 86,971	250.00							Total <u>\$</u>	1,829,938
ESE %: 4% \$ 1,829,938 x 95.05% x 5.0% \$ 86,971	ESE %:         4%         \$ 1,829,938         x         95.05%         x         5.0%         \$ 86,971           Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)         \$ -	Calculating t	he administrative fee:						
	Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -			250.00	_ ÷	263.010	=	95.05%	
	Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -	ESE %:	4%	\$ 1,829,938	3 x	95.05%	x	5.0% \$	86,971
Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -				-					
Prior tear running Aujustment (PEPP Final Caic Vs. 4th Caic)		Dulay Vaar 5	unding Adicator out (FFFD Final Calc. 1911)	\-1-\				i	
	Prior Year Audit Adjustment \$ -	Prior Year Fl							
Prior Year Audit Adjustment \$ -			• • •	.aic)					-

### NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.

- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated baser

Administrative fees: